

THE FEDERATED CHURCH OF ORLEANS

Consolidated Financial Summary 2010

**MISSION GIVING**

OCWM World Missions	\$20,000
Andover Newton Seminary	2,000
Lower Cape Outreach Council	1,800
Homeless Prevention Council	2,250
Cape Cod Council of Churches (Baby Center)	758
NOAH Shelter	560
LOCAL Lunch Program	758
Salvation Army (Overnights of Hospitality)	760
AIDS Support Group of Cape Cod	758
Nauset Interfaith Association	250
Lesotho Mission School for books	700
UUA Fire-Damaged Church	500
Disaster Relief for Haiti and Chile	3,094
Mashpee Congregational Church (Easter offering)	1,313
Back Bay Mission (Easter offering)	813
One Great Hour of Sharing	1,082
Christmas Offering	2,371
Neighbors-in-Need	906
Angel Fund	275
Celebration Can	1,221
Coffee and Chocolate (Fair Trade Products)	930
Heifer Project	448
Blanket Fund	396
Pastor's Discretionary Fund	1,369
UUA dues	300
UCC dues	4,326
Local Group Support (In Kind)	4,500
Meeting House Preschool (In Kind)	<u>13,500</u>
SUB-TOTAL	\$67,938
EMMAUS HOUSE:	
Moving Forward Campaign	\$1,000
Deacons Fund	1,000
NAMI Cape Cod	1,000
Orleans Housing Authority	2,500
Meeting House Preschool Scholarship Fund	1,000
Scholarship Fund	1,000
"Covenant to Care"	<u>500</u>
SUB-TOTAL	\$8,000

CHAMBERLIN FUND:  
 AIDS Support Group of Cape Cod \$2,000

VIRGINIA COOK FOUNDATION FUND:  
 Cape Cod Council of Churches \$7,000  
 Homeless Prevention Council 14,900  
 Meeting House Preschool 5,000  
 Habitat for Humanity 13,000  
 Cape Cod Children's Place 6,000  
 Lower Cape Outreach Council 4,000  
 Hospice and Palliative Care of Cape Cod 1,000  
 Together We Can (Juice Bar) 6,000  
 SUB-TOTAL \$56,900

OTHERS (not recorded on church books):  
 Lower Cape Outreach Council –  
     Baseball Home Runs \$1,497  
     Thanksgiving Bags of Food 2,500  
 Homeless Prevention Council Walkers 3,100  
 SUB-TOTAL \$7,097

GRAND TOTAL – MISSION GIVING \$141,935

**OPERATING EXPENSES**

Pastoral Ministry \$89,736  
 Christian Education 14,133  
 Deacons 250  
 Music 26,559  
 Administration 89,185  
 Property 55,918  
 GRAND TOTAL – OPERATING EXPENSES \$275,781

**RECAP**

OPERATING EXPENSES	\$275,781	66%
LOCAL MISSIONS \$112,581 (79%)		
WIDER MISSIONS <u>29,354 (21%)</u>		
TOTAL MISSION GIVING (100%)	<u>141,935</u>	<u>34%</u>
GRAND TOTAL	\$417,716	100%